

**Kick A Pigeon Expense and
Inkind Budget, 2017.
Record '97**



| Income | Amount | Cost | Total |
|------------------|--------|--------------|-------------|
| University Grant | | | £166 |
| Kickstarter | | | £204 |
| Quiz | | | £22 |
| Raffle | | | £112 |
| Film Night | | | £16 |
| Donations | | | £30 |
| | | Total | £551 |

| Expense | Budget | Item | Spending |
|------------------|-------------|------------------------|------------|
| Marketing | £110 | | |
| | | Posters/Flyers | £51.00 |
| | | Company Tops | £20 |
| | | Facebook Advert | £6 |
| | | Marketing Day | £8 |
| | | Vinyls | £10 |
| | | Glue | £1 |
| | | Total spent | £96 |
| | | Total remaining | £14 |

| | | | |
|----------------|-------------|-------------------|-----|
| Costume | £120 | | |
| | | Bag | £3 |
| | | Boxers | £7 |
| | | Gems | £2 |
| | | Glitter | £1 |
| | | Tights | £5 |
| | | Dollar Sign Chain | £5 |
| | | Hair dye | £10 |
| | | Toner | £1 |
| | | Tshirts | £7 |
| | | Skirt | £3 |
| | | Neon Socks | £3 |
| | | Cami top | £4 |
| | | Gloves | £1 |
| | | Trousers | £14 |
| | | Hat | £3 |
| | | Jeans | £15 |
| | | Shirts | £11 |

| | |
|-----------------|------|
| Dresses | £23 |
| Total spent | £117 |
| Total remaining | £3 |

Props

£110

| | |
|-----------------|---------|
| Book | £2.99 |
| Lanterns | £6.88 |
| newspapers | £11.58 |
| Graph Paper | £5.70 |
| Photos | £1.50 |
| Cards | £7.00 |
| Felt ends | £2.99 |
| Batteries | £18.50 |
| Rocket Supplies | £10.80 |
| Torch | £15.00 |
| Lemonade | £1.00 |
| Food Colouring | £2.35 |
| Burgerking | £2.59 |
| WKD | £2.50 |
| Small Wine | £2.50 |
| Air Freshener | £1.00 |
| Total spent | £100.58 |
| Total remaining | £9.42 |

Set

£110

| | |
|-----------------|-----|
| Paint | £54 |
| UV Paint | £2 |
| Posters | £20 |
| Chalkboard | £1 |
| Chalk | £1 |
| Vinyls | £1 |
| Paintbrush | £1 |
| Pegs | £1 |
| Blutac | £5 |
| Total Spent | £85 |
| Total Remaining | £26 |

Quiz Night

£51

| | |
|-------------|-----|
| Decorations | £30 |
| Sweets | £15 |
| Gel Pens | £2 |
| Glow sticks | £2 |
| Furby | £3 |
| Yoyo | £1 |
| Diansors | £3 |
| Waterguns | £2 |
| Whistles | £1 |
| Sinkys | £1 |

| | |
|-----------------|------|
| Show tickets | £20 |
| Bucket | £1 |
| Sourz | £10 |
| Prosecco | £7 |
| Answer Sheets | £5 |
| Total Spent | £103 |
| Total Remaining | -£52 |

Film Night

| | |
|---------------------|-----|
| £27 | |
| Platform Venue Hire | £8 |
| Sweets | £3 |
| Dvd | £4 |
| Total spent | £15 |
| Total remaining | £13 |

Raffle

| | |
|------------------|--------|
| £27 | |
| Ticket book | £1 |
| Runner up Prizes | £12.48 |
| Total Spent | £13.48 |
| Total remaining | £13.52 |

Contingency

| | | |
|-----|-------|-----|
| £27 | Total | £27 |
|-----|-------|-----|

| | |
|----------------------|---------|
| Overall Total spent | £541.65 |
| Overall Total Remani | £9.01 |

Departments that went over budget were subsidised by other departments spending under budget.

The £27 Contingency was kept in the university grant, therefore not claimed by the theatre company.

20%

15%

20%

20%

10%

5%

5%

5%

Kick a Pigeon Inkind budget
Record '97 (2017)



Misc

| | |
|--------------|-------|
| Vinyl Player | £60 |
| Sweets | £7.50 |
| Sweet bags | £5 |
| Total | £68 |

Prize for Raffle
Give away at Raffle stall
For sweets and popcorn

Film Night

| | |
|-------------|--------|
| The Swan | £15 |
| Sweets | £7.50 |
| Popcorn | £15 |
| Decorations | £5 |
| Total | £42.50 |

Venue Hire for quiz
For film Night
For film Night
For film Night

Costume

| | |
|-----------|------|
| Dungarees | £20 |
| Tracksuit | £30 |
| Trainers | £50 |
| Tops | £30 |
| shoes | £60 |
| jumper | £10 |
| skirt | £10 |
| Socks | £3 |
| Jeans | £20 |
| Total | £233 |

Set

| | |
|---------------|---------|
| Flats | £100 |
| Sofa | £50 |
| Counter | £50 |
| Vinyls | £40 |
| Wooden boxe | £30 |
| Bookcases | £25 |
| CDs | £30 |
| Wine Bottles | £90 |
| Smoke machir | £70 |
| Boomerang | £10 |
| Blow up chair | £13.99 |
| Total | £508.99 |

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Everything in this document was donated
to us by family members, friends and connections.